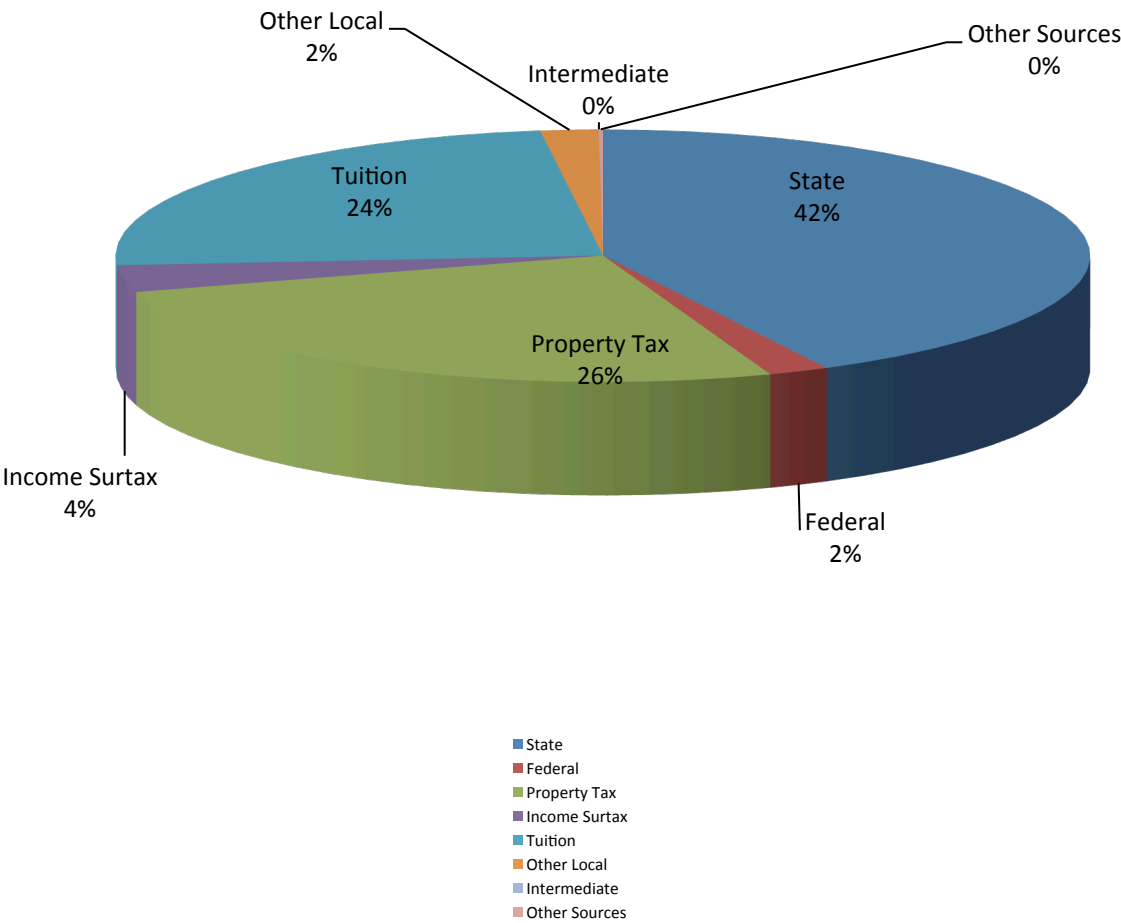
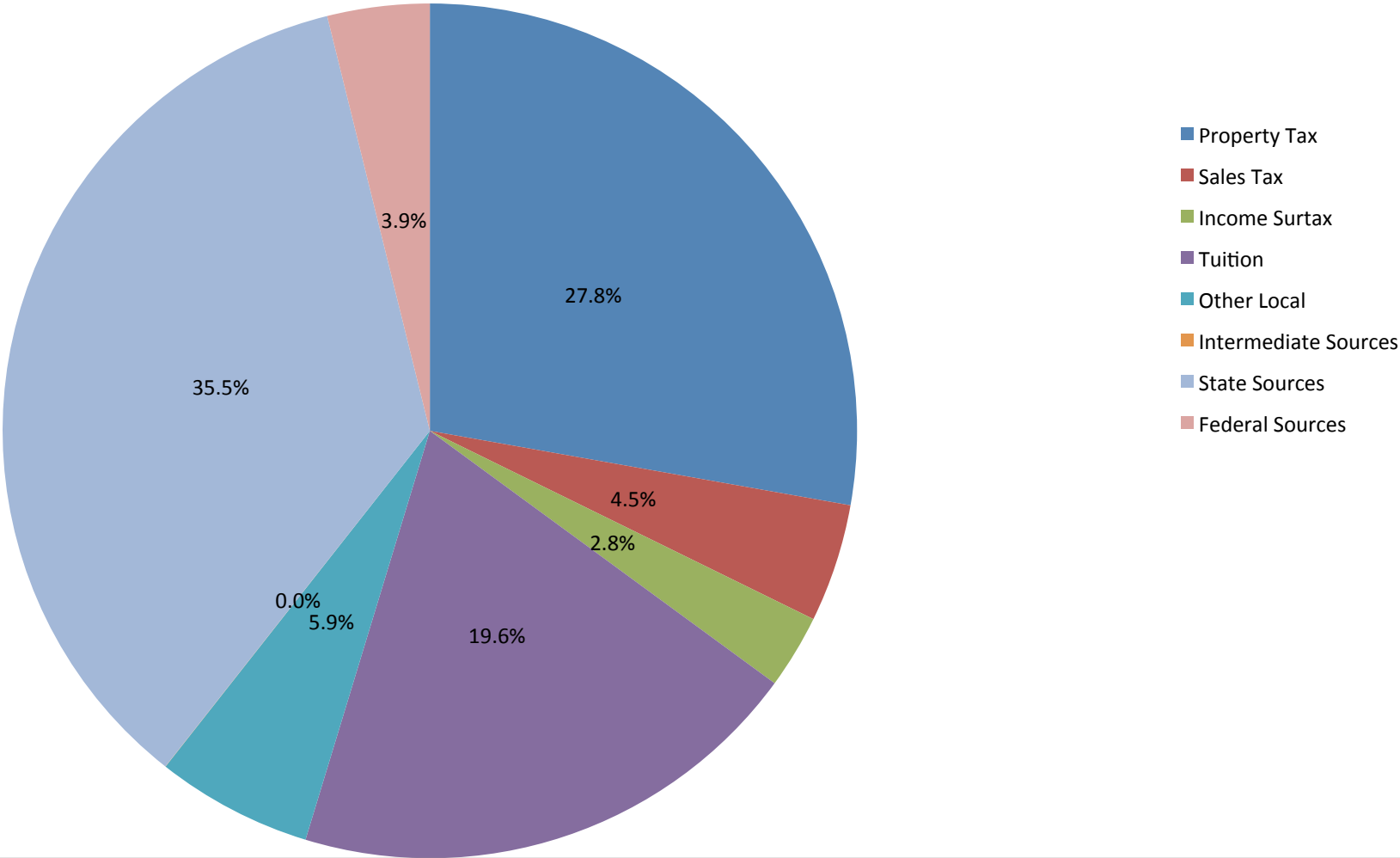


2012-13 General Fund Resource Mix



2012-13 Revenue from All Funds



	2012-13	2011-12	2012-13	
General Fund Resource Mix				
State	42.42%	3956939.44	\$ 3,537,372.48	
Federal	2.01%	219105.58	\$ 167,745.90	
Property Tax	25.90%	2299752.59	\$ 2,159,567.06	
Income Surtax	3.44%	325205.00	\$ 286,744.00	
Tuition	24.17%	1774798.00	\$ 2,015,452.34	
Other Local	1.92%	146379.88	\$ 160,352.79	
Intermediate	0.01%	0.00	\$ 810.50	
Other Sources	0.13%	282816.12	\$ 11,194.57	5861.89 transfer in, 5332.68 disposal of property
	100.0%	9004996.61	\$ 8,339,239.64	